

BDR S-1028
SB 246

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2023

Agency Submitting: City of North Las Vegas

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
(Expense)		\$167,339	\$175,706	\$184,492
Total	0	\$167,339	\$175,706	\$184,492

Explanation

(Use Additional Sheets of Attachments, if required)

This proposal would likely require two additional FTE's for program implementation, outreach, tracking, and reporting. Additionally, billing inserts are estimated to cost \$30,982.92 per year.

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Title Finance Director