## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2023

Agency Submitting: Local Government

| Items of Revenue or<br>Expense, or Both | Fiscal Year<br>2022-23 | Fiscal Year<br>2023-24 | Fiscal Year<br>2024-25 | Effect on Future<br>Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
|   |                        |                        |                        |                             |
| Total                                   | 0                      | 0                      | 0                      | 0                           |

**Explanation** 

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

City/County: Carson City

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: This will cause additional workload for Carson City Staff in tracking. Currently our system is not set-up to track whether a business is a minority owned/women-owned/disability or local emerging business. The City is working with our ERP system to determine if there is a user defined field that can be used. If not, we will have to have our programmers add a field to the Vendor File. Additionally, the City will have quite a bit of set-up time, indicating which vendors qualify as these business types. If the State does not provide a list of vendors, then it will take even more time to query all of our current vendors for this information.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

# City/County: Clark County

Approved by: Rachel Stevens, Principal Management Analyst

Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact.

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## City/County: Douglas County

Approved by: Terri Willoughby, Chief Financial Officer

Comment: Although the direct impact of this legislation would apply primarily to State government, there may be some costs for additional staff for County Finance staff in order to comply with requests from the Business Opportunity Outreach Unit.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

# City/County: Elko County

Approved by: Susan Paprocki, Comptroller

Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

| City/County: <b>Humboldt County</b><br>Approved by: Gina Rackley, Comptroller<br>Comment: No significant fiscal impact is expected. |            |            |            |                |  |
|---|------------|------------|------------|----------------|--|
| Impact  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact \$0 \$0 \$0 \$0   |            |            |            |                |  |

## City/County: Lincoln County

Approved by: Denice Brown, Administrative Assistant Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## City/County: Lyon County

Approved by: Josh Foli, Comptroller

Comment: The reporting requirements will necessitate having our accounting software develop a new module to categorize each purchase by type of business being tracked in the bill provisions. We will also need to purchase a contract software that will keep track of the same information on all contracts. This will require additional staffing to implement as well.

| Impact     | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0        | \$140,000  | \$47,000   | \$110,000      |

## City/County: Pershing County

Approved by: Karen Wesner, Administrative Assistant

Comment: There may be an impact but it cannot be determined at this time.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

#### City/County: Washoe County

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: There would be no fiscal impact to Washoe County to comply with the provisions of this bill.

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## City/County: City of Boulder City

Approved by: ANGELA MANNINEN, Acting Finance Director Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## City/County: City of Elko

Approved by: Kelly Wooldridge, City Clerk Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

#### City/County: City of Fallon

Approved by: Sean Rowe, Deputy City Attorney

Comment: At this time, the City of Fallon is unable to determine the impact of this proposed legislation.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

#### City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No fiscal impact to the City of Henderson.

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

#### City/County: City of Las Vegas

Approved by: Jackie Bruno, Management Analyst I

Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## City/County: City of Reno

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: This would necessitate additional staff time to comply with the requirements for reporting and new application processes for microbusinesses.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

## City/County: City of Sparks

Approved by: Tiffany Pugh, Accounting Manager

Comment: This bill would have a fiscal impact to the City, but the amount cannot be determined. In order to provide the information listed in the bill for the database, it would require system reconfiguration to include additional labels. The City has more than 15,000 vendors, who staff would be tasked with surveying to capture the data in order to be able to report back to the State. This bill would likely require significant staff time resulting in additional FTE's to adhere to the bills provisions.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

# City/County: City of West Wendover

Approved by: Alina Ceballos, Chief Financial Officer

Comment: Cannot be determined at this time.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

#### School District: Carson City School District

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Depending on the amount of information requested in section 3 and in order to comply of section 6, additional time worked will likely be necessary for some of our employees. It is not likely to require an additional position but will generate the need for overtime. The amount required cannot be quantified based on the unknown amount and level of detail of data that may be requested by the Business Opportunity Outreach Unit.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

## School District: Churchill County School District

Approved by: Dr. Summer E. Stephens, Superintendent Comment:

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

#### School District: Clark County School District

Approved by: Dillon Kay, Director II - Budget

Comment: The financial impact cannot yet be determined. Much will depend on the approach and directives issued by the Business Opportunity Outreach Unit. At a minimum, there will be a potentially significant increase in costs for goods and services, as well as, requiring additional staff to implement and manage the additional workload.

| Impact                  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

## School District: Douglas County School District

Approved by: Keith Lewis, Superintendent

Comment: I do not anticipate this bill would have a financial impact on DCSD.

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

## School District: Elko County School District

Approved by: Julie Davis, CFO

Comment: No impact expected at this time if these reporting requirements are at the state level. If these are required at the District level, the District would need to coordinate with NDE regarding the chart of accounts or determine how these vendors could be tracked if the current accounting software does not offer these options.

| Impact    | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

|           | u <b>mboldt County S</b><br>David Jensen, Supe |            |            |                |
|-----------|--|------------|------------|----------------|
| Impact    | FY 2022-23                                     | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0  | \$0        | \$0        | \$0            |

| School District: Lincoln County School District<br>Approved by: Pam Teel, Superintendent<br>Comment: Unclear on impact on school district |            |            |            |                |  |
|---|------------|------------|------------|----------------|--|
| Impact  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| Cannot Be<br>Determined   | \$0        | \$0        | \$0        | \$0            |  |

| School District: <b>Lyon County School District</b><br>Approved by: Kyle Rodriguez, Fiscal Services Officer<br>Comment: |            |            |            |                |  |
|---|------------|------------|------------|----------------|--|
| Impact  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact   | \$0        | \$0        | \$0        | \$0            |  |

| School District: <b>Nye County School District</b><br>Approved by: Kelly Wood, Executive Secretary<br>Comment: |            |            |            |                |  |
|--|------------|------------|------------|----------------|--|
| Impact   | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact  | \$0        | \$0        | \$0        | \$0            |  |

| School District: <b>Pershing County School District</b><br>Approved by: Russell D. Fecht, Superintendent<br>Comment: |            |            |            |                |  |
|--|------------|------------|------------|----------------|--|
| Impact   | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact  | \$0        | \$0        | \$0        | \$0            |  |

| School District: <b>Washoe County School District</b><br>Approved by: Mark Douglas Mathers, Chief Financial Officer<br>Comment: |            |            |            |                |  |
|---|------------|------------|------------|----------------|--|
| Impact  | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact   | \$0        | \$0        | \$0        | \$0            |  |
|   | •          |            | •          | _              |  |

| School District: <b>White Pine School District</b><br>Approved by: Paul Johnson, Chief Financial Officer<br>Comment: |            |            |            |                |  |
|--|------------|------------|------------|----------------|--|
| Impact   | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |  |
| No Impact  | \$0        | \$0        | \$0        | \$0            |  |

The following cities/counties/school districts did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.