

BDR 28-494

SB 226

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Department of Business and Industry, Office of Labor Commissioner

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 Personnel (Expense)		\$338,463	\$462,150	\$924,300
Cat 02 Travel (Expense)		\$9,455	\$9,455	\$18,910
Cat 04 Operating (Expense)		\$31,137	\$22,968	\$45,936
Cat 26 Information Services (Expense)		\$15,786	\$3,567	\$7,134
Total	0	\$394,841	\$498,140	\$996,280

Explanation

(Use Additional Sheets of Attachments, if required)

As currently drafted, BDR 28-494 (SB 226) seeks to align Nevada's Public Works statutes with the Federal Davis-Bacon Act and would increase the number of projects that qualify as Public Works, The OLC's responsibilities for issuing public works project (PWP) numbers, processing Apprenticeship Utilization Act waivers, and enforcement of prevailing wage, certified payroll, and apprenticeship would all increase. This will cause an increase to the annual number of public works projects.

The increased workload would require one (1) Deputy Labor Commissioner, one (1) Auditor II, Grade 34, one (1) Administrative Assistant III, Grade 27, one (1) Compliance/Audit Investigator II, Grade 33, and one (1) Compliance/Audit Investigator III Grade 35.

Name Brett Harris

Title Labor Commissioner

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 16, 2023

Name Amy Stephenson

Title Director

Section A1: Line Item Detail by GL

Budget Account: 3900 B&I - LABOR COMMISSIONER

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W02 Year 1 2023-2024	W02 Year 2 2024-2025
E225	EFFICIENCY & INNOVATION [See Attachment]				
EXPENDITURE					
01	PERSONNEL SERVICES				
5100	SALARIES	0	0	244,457	335,971
5200	WORKERS COMPENSATION	0	0	5,695	4,893
5300	RETIREMENT	0	0	42,782	58,795
5400	PERSONNEL ASSESSMENT	0	0	1,185	1,185
5500	GROUP INSURANCE	0	0	32,855	45,515
5700	PAYROLL ASSESSMENT	0	0	235	235
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	7,603	10,685
5800	UNEMPLOYMENT COMPENSATION	0	0	107	0
5840	MEDICARE	0	0	3,544	4,871
	TOTAL FOR CATEGORY 01	0	0	338,463	462,150
02	OUT-OF-STATE TRAVEL				
6100	PER DIEM OUT-OF-STATE	0	0	6,119	6,119
6130	PUBLIC TRANS OUT-OF-STATE	0	0	1,200	1,200
6140	PERSONAL VEHICLE OUT-OF-STATE	0	0	540	540
6250	COMM AIR TRANS IN-STATE	0	0	1,596	1,596
	TOTAL FOR CATEGORY 02	0	0	9,455	9,455
04	OPERATING				
7020	OPERATING SUPPLIES	0	0	223	298
7044	PRINTING AND COPYING - C	0	0	126	168
7045	STATE PRINTING CHARGES	0	0	2	3
7050	EMPLOYEE BOND INSURANCE	0	0	19	19
7054	AG TORT CLAIM ASSESSMENT	0	0	582	582
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	184	245
7110	NON-STATE OWNED OFFICE RENT	0	0	13,973	18,630
7255	B & G LEASE ASSESSMENT	0	0	114	157
7285	POSTAGE - STATE MAILROOM	0	0	673	898
7289	EITS PHONE LINE AND VOICEMAIL	0	0	845	1,126
7296	EITS LONG DISTANCE CHARGES	0	0	71	94
7980	OPERATING LEASE PAYMENTS	0	0	561	748
8241	NEW FURNISHINGS <\$5,000 - A	0	0	13,764	0
	TOTAL FOR CATEGORY 04	0	0	31,137	22,968
26	INFORMATION SERVICES				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	1,068	1,424
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	1,541	1,541

State of Nevada - Budget Division
 Line Item Detail & Summary
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W02 Year 1 2023-2024	W02 Year 2 2024-2025
7556	EITS SECURITY ASSESSMENT	0	0	602	602
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,565	0
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	11,010	0
TOTAL FOR CATEGORY 26		0	0	15,786	3,567
TOTAL EXPENDITURES FOR DECISION UNIT E225		0	0	394,841	498,140
TOTAL REVENUES FOR BUDGET ACCOUNT 3900		0	0	0	0
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3900		0	0	394,841	498,140

2023-2025 Biennium (FY24-25)
W02 SB226 PREVAILING WAGE

Section A: Position Detail

Budget Account: 3900 B&I - LABOR COMMISSIONER

Type	Description	PCN	Class	Gd	Add	Anv	St	End	Ret	FTE	FTE	FTE	FTE	2023-2024		2024-2025		
				Step	Gd	Mo			Cd	Actual	WP	Y1	Y2	MI	Salary	Benefits	Salary	Benefits
E225 EFFICIENCY & INNOVATION																		
G1 Default Group																		
4	DEP DIV ADMR, OFF OF LAB COM	000000	U3503	99-1	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	69,569	23,657	92,759	30,865
4	AUDITOR 2	000000	07154	34-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	47,856	18,600	66,558	25,106
4	COMPLIANCE/AUDIT INVEST 3	000000	11363	35-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	50,020	19,133	69,642	25,791
4	COMPLIANCE/AUDIT INVEST 2	000000	11365	33-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	45,803	18,099	63,685	24,467
4	ADMIN ASSISTANT 3	000000	02211	27-4	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	31,209	14,517	43,327	19,950
TOTAL FOR LINE ITEM POSITION GROUP G1										0.00	0.00	5.00	5.00		244,457	94,006	335,971	126,179
TOTAL FOR DECISION UNIT E225										0.00	0.00	5.00	5.00		244,457	94,006	335,971	126,179
TOTAL FOR BUDGET ACCOUNT 3900										0.00	0.00	5.00	5.00		244,457	94,006	335,971	126,179

Budget Account: BA3900 Labor Commission
 Agency: Department of Business and Industry
 Category: 02-Out Of State Travel

Position Title	Location	Date	Purpose	QTY	Cost	6100 Per Diem	6130 Public Trans	6140 Pers Veh	6150 Air	Total Cost
1 FTE to take two trips per Fiscal Year For Enforcement Requirements										
Compliance/Audit Investigator 2	Salt Lake City, UT	July	Lodging (\$128/night) + 9% Tax	4	139.52	558	-	-	-	558
		April	Airport Parking	5	18.00	-	-	90	-	90
			Airfare	1	289.95	-	-	-	290	290
			Public Transportation	10	20.00	-	200	-	-	200
			Meals & Incidentals / Full Day	5	64.00	320	-	-	-	320
Total 1 FTE:						1,756	400	180	580	2,916
1 FTE to take two trips per Fiscal Year For Enforcement Requirements										
Compliance/Audit Investigator 3	Phoenix, AZ	Decemeber	Lodging (\$151/night) + 9% Tax	4	164.59	658	-	-	-	658
		June	Airport Parking	5	18.00	-	-	90	-	90
			Airfare	1	279.96	-	-	-	280	280
			Public Transportation	10	20.00	-	200	-	-	200
			Meals & Incidentals / Full Day	5	69.00	345	-	-	-	345
Total 1 FTE:						2,007	400	180	560	3,147
1 FTE to take two trips per Fiscal Year For Enforcement Requirements										
Compliance/Audit Investigator 2	Los Angeles, CA	February	Lodging (\$182/night) + 11% Tax	4	202.02	808	-	-	-	808
		September	Airport Parking	5	18.00	-	-	90	-	90
			Airfare	1	227.95	-	-	-	228	228
			Public Transportation	10	20.00	-	200	-	-	200
			Meals & Incidentals / Full Day	5	74.00	370	-	-	-	370
Total 1 FTE:						2,356	400	180	456	3,392
Total:						6,119	1,200	540	1,596	9,455