

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 27, 2023

Agency Submitting: Department of Health and Human Services, Aging and Disability Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Contracted Vendor costs for Water Management Plan and Testing (Expense)		\$12,700	\$12,700	\$25,400
Total	0	\$12,700	\$12,700	\$25,400

Explanation

(Use Additional Sheets of Attachments, if required)

The Aging and Disability Services Division reviewed this bill draft request and determined that there is a fiscal impact to the division. Section 9 and 10 of this bill relate to the development of a water management program, testing and remediation. The Desert Regional Center Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) would have to develop and implement a water management program to minimize the growth and transmission of Legionella bacteria in the building water system. This water management program must be developed by individuals with specific certifications and must include testing of the water systems. Due to the highly specialized nature of the required certifications to both develop the plan and take/test the samples, it is more cost effective for the ICF/IID to contract this work out to a local qualified vendor. The vendor costs included are related to developing the Water Management Plan and the Legionella Sampling. This quote does not include water remediation in the event of a positive sample. Additional costs for remediation would be dependent on severity and scope.

Name Tiffany M. Lewis

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Monday, March 27, 2023

Name Amy Stephenson

Title Director