

BDR 18-470 AB 261

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 27, 2023

Agency Submitting: Governor's Office of Economic Development

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense for report addendum (Expense)		\$25,000		
Total	0	\$25,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the proposed legislation and finds this will produce a fiscal impact requiring the Governor's Office of Economic Development (GOED) for a one-time expense for an addendum or amendment to the State Plan due to results from the regional development authorities' findings in water conservation strategies. Based on costs with consultant to developing current five-year state plan, the amount stated is their estimate.

Name Michele Lynn

Title GOED Director of Administration

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 15, 2023

Name Amy Stephenson

Title Director