

**BDR 1-192**  
**SB 222**

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 222 / BDR 1 - 192**

City/County: <b>Carson City</b> Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: Breakdown: \$75,000 for City IT expense (Software), \$7,000 for Court Jury Budget, Vendor expense \$5,000, and HHS fee \$5,000 (estimated).				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$92,000	\$92,000	\$184,000

City/County: <b>Clark County</b> Approved by: Damon Harris, Deputy Director of Finance Comment: Based on the estimated volume of applicable trials and jurors, the \$25/day proposed juror fee increase would equate to an additional \$280K/year in District Court alone (which the County funds). Cannot determine a fiscal impact in re: to the provision requiring DHHS to be reimbursed "for the reasonable cost" of providing a list of persons receiving public assistance to a DC judge or jury commissioner as the frequency of occurrence cannot be forecasted nor has DHHS conveyed an associated cost.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$280,000	\$280,000	\$560,000

City/County: <b>Elko County</b> Approved by: Susan Paprocki, Comptroller Comment: Estimated increase to expense approximately 14,000 a year or more, depending on jury trials.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$14,000	\$0	\$0

City/County: <b>Esmeralda County</b> Approved by: r. glennen, D.A. Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Tami Rae Spero, County Clerk

Comment: There will be a fiscal impact. Amount determined is based on the number of jury trials scheduled for 2023.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$9,750	\$9,750	\$9,750	\$9,750

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This will increase the cost for jury pay in our jury trials.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$15,750	\$15,750	\$31,500

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: There will be a fiscal impact but it cannot be determined at this time.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Elko**

Approved by: Kelly Wooldridge, City Clerk

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: No significant fiscal impact to the City of Henderson.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Jackie Bruno, Management Analyst I

Comment: At minimum, the proposed bill language would increase city of Las Vegas's jury trial expenses by 40%. This increase does not include the additional impact due to jurors traveling from outlying areas (ie. Mesquite, Sandy Valley, Moapa, etc.).

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$15,600	\$15,600	\$15,600	\$15,600

City/County: **City of Mesquite**

Approved by: Nikki Thorn, Finance Director

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$6,000	\$6,000	\$12,000

City/County: **City of Reno**

Approved by: Nic Ciccone, Legislative Relations Program Manager

Comment: The court has yet to have a jury trial since legislation passed to allow it. There would be little to no impact.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Tiffany Pugh, Accounting Manager

Comment: The City of Sparks Municipal Court has not historically had many jury trials. As such, we cannot determine the fiscal impact this bill could potentially have going forward but is expected to be minimal.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: No fiscal impact for the City of West Wendover.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, and City of Yerington.