

BDR 56-152 AB 253

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2023

Agency Submitting: Cannabis Compliance Board

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 01 Personnel (Expense)		\$893,255	\$1,232,006	\$2,464,012
Category 03 In-State Travel (Expense)		\$25,874	\$32,498	\$64,996
Category 04 Operating (Expense)		\$37,464	\$47,302	\$94,604
Category 05 Equipment (Expense)		\$57,763		
Category 26 Information Technology (Expense)		\$90,928	\$59,946	\$119,892
Category 28 Staff Physicals (Expense)		\$6,928		\$13,856
Category 29 Uniforms (Expense)		\$25,001	\$3,543	\$7,086
Total	0	\$1,137,213	\$1,375,295	\$2,764,446

Explanation

(Use Additional Sheets of Attachments, if required)

It has been determined that as currently drafted AB 253 (BDR 56-152), will have an impact on the Cannabis Compliance Board (CCB).

This fiscal note adds 13 full-time positions to the CCB to assist with the new regulatory and enforcement duties as a result of the provisions in the bill. It is difficult to determine the actual number of events in Nevada. However, based on Travel Nevada (<https://travelnevada.com/events/?start-date=2023-07-01&end-date=2024-06-30>) there are approximately 73 events on the calendar from July 1, 2023 through June 30, 2024, which could potentially attract cannabis vendors. Actual license and registrations are yet to be determined.

Revenue impacts were not included in the attached fiscal note due to the uncertainty around licensing and event fees which are to be decided by the CCB through regulation at a future date.

Name Lisa Figueroa

Title ASO3

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 15, 2023

Name Amy Stephenson

Title Director