

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 9, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
OT (Expense)	\$9,035	\$9,035	\$9,035	\$18,070
DAG Support (Expense)	\$1,600	\$1,600	\$1,600	\$3,200
Member Travel (Expense)	\$5,415	\$5,415	\$5,415	\$10,830
Total	\$16,050	\$16,050	\$16,050	\$32,100

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would create the Nevada State Education Support Professional Recruitment and Retention Task Force. The Department has determined there would be a fiscal impact of \$16,050 per fiscal year for a total cost of \$32,100 on the biennium. The impact consists of \$5,415 of travel expenses to and from Las Vegas for members of the task force to attend in-person meetings in each fiscal year of the biennium, \$1,600 per fiscal year for a Deputy Attorney General to be present and support the Task Force meetings, and staff overtime expenses of \$9,035 per fiscal year. The overtime amount consists of 24 hours of overtime for an Education Program Supervisor, and 48 hours of overtime for an Education Program Professional, a Management Analyst II, and an Administrative Assistant III per fiscal year.

Name Beau Bennett
Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Monday, February 06, 2023

Name Amy Stephenson
Title Director