

BDR 27-124 AB 262

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 13, 2023

Agency Submitting: Department of Administration, Fleet Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Fleet Services Division has reviewed AB262 and determined that there is no negative fiscal impact. Sections 1.4.a through 1.4.c of the legislation reinforce the Division's current practice to predominately purchase vehicles that are fuel efficient or hybrid in nature; taking into consideration long-term costs, market availability of vehicles, and the type of fuels or infrastructure that are easily attainable by customers. Record maintenance requirements included in Sections 1.5 and 2.2.b can be completed within the existing Governor's Recommended budget for the Division.

Name Robert D Burgess

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 10, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director