

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

AB245 would abolish the Task Force on Sexual Misconduct at Institutions of Higher Education and create the Commission on Higher Education Campus Safety. Other provisions involve programming on awareness and prevention of sexual misconduct for students and employees. While NSHE has reviewed the proposed legislation and is unable to determine the exact fiscal impact at this time, NSHE anticipates that there would be some costs related to staffing the commission and supporting its work. For example, it appears that NSHE still "staffs" this Commission as it lives under NRS 396; therefore, NSHE must provide the resources necessary to support the Commission (facilities, administration, legal). Additionally, there are costs associated with completing the necessary work (carrying out of duties/climate survey) of the Commission, which is the same as the prior Task Force. Lastly, under Section 8 of the proposed legislation, NSHE would need to develop and deliver specific programming for students and employees to meet the expanded training requirement outlined in the proposed legislation.

Name Tillery Williams
Title Director of Community Engagement, Equity, and Inclusion

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 14, 2023

Name Amy Stephenson
Title Director