

BDR 34-818

AB 245

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Department of Education

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| Training Contract (Expense) | \$2,500 | \$2,500 | \$2,500 | \$5,375 |
| Contract (Expense) | \$100,000 | \$100,000 | \$100,000 | \$215,000 |
| Total | \$102,500 | \$102,500 | \$102,500 | \$220,375 |

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require the Board of Trustees for each school district to enter into a Memorandum of Understanding with an organization that assists victims of sexual assault. BDR 34-818 asks for two modifications to the SafeVoice Program: 1) adds the ability for a pupil who is a victim of sexual misconduct to obtain a referral to a community-based organization that assists victims of sexual misconduct and 2) Case Management-On behalf of the SafeVoice Program, the Office of Safe and Respectful Learning Environment Director may enter into one or more agreements with state and local agencies and community-based organizations to facilitate the referral of pupils and other persons for wrap-around services or services related to the prevention of domestic violence or assistance for victims of domestic violence.

The Department has determined there would be a fiscal impact. Department estimates it would cost, \$102,500 in each fiscal year and subsequent fiscal years to: provide training, averaging \$200 per person and the Department estimates 12 dispatchers per year, plus workbook expenses, totaling \$2,500 per year to support the first modification. As part of the training to the SafeVoice dispatchers, evidence-based practices for proper referral practices and work with state or community agencies in the case management of tips for referrals, wrap-around services, and prevention strategies will be provided. Additionally, the Department will need to contract with an agency to staff and support additional hotline tips associated with anticipated increased reporting linked to sexual misconduct, totaling \$100,000 per year.

Name Megan Peterson

Title Deputy Superintendent

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 13, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director