

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2023

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 14 / BDR 7 - 405**

<p>City/County: <b>City of Boulder City</b>          Approved by: Angela Manninen, Acting Finance Director          Comment: This would be a labor intensive process and may require additional charges with software compatibility. We only have a team of two working on Business Licenses and that is less than 10% of their daily duties. Time involved in meetings and trainings would be very difficult to comply with and also give the citizens and customers the ability to come into the office and pay bills and renew licenses.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: <b>City of Elko</b>          Approved by: Kelly Wooldridge, City Clerk          Comment:</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: <b>City of Henderson</b>          Approved by: Mike Cathcart, Business Operations Manager          Comment: The fiscal impact of this legislation cannot be determined at this time. It is unclear in the bill what "integration" is being defined as. Developing and implementing an electronic integration would have substantial costs to the City and would be able to be determined once more information is available.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: <b>City of Las Vegas</b>          Approved by: Jackie Bruno, Management Analyst I          Comment: The City's fiscal impact is likely higher than projected above. We would need to see language providing for full scope of implementation and software costs. There will be a significant program and regulation changes required to implement the bill as written. In turn, this would likely result in a tax increase to our constituents.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$281,862	\$190,931	\$145,465	\$145,465

City/County: **City of Mesquite**

Approved by: Nikki Thorn, Finance Director

Comment: Currently the COM and the State licensing systems do not integrate with each other. It would be nice for our current system to pull State data to verify that a potential licensee has already acquired a State license before beginning our process. This would require an upgrade to our existing system which would incur an expense. Regarding the possibility of the COM switching to the State licensing system there are a number of concerns not limited to :

- a) Switching payment processors which would create more work on our end as the Planning and Building Departments are currently linked together.
- b) The amount of work needed to be done on the back end for both parties to import our existing licenses and modules into the State systems would take a significant amount of time and effort.
- c) Retraining all COM staff.
- d) The COM has invested a significant amount of time and money into the existing system. It has been highly customized to meet our specific business use case.

Without a specific SOW it is difficult to determine costs on a project of this magnitude, however, we worked with our vendor for a very rough one-time integration fee and on-going maintenance cost allowing pulling basic State data into Magnet and COM providing a way for the State to pull basic data from the City.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$13,720	\$2,500	\$5,000

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: Without specifics on how City of Reno software applications will have to integrate with the business portal, we are unable to determine the cost for consultant or staff time in making the required changes.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Jeff Cronk, Chief Financial Officer

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: Notes from City Clerk Anna Bartlome

State Business License portal could have an impact on us if we would have to purchase a software system to handle business licenses.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$5,000	\$0	\$0	\$0

City/County: **City of Yerington**

Approved by: Robert Switzer, City Manager

Comment: This measure would involve

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Carson City attempted to link our system with the SOS, and it will not work. In speaking with our IT department, we would have to invest in a new system, which would cost upwards of \$250,000 to \$300,000, it would likely require an extra 1.5 FTE's to implement, manage and support in-house. Carson City also uses our business licenses to verify Fire, Zoning and Health Compliance, and the SOS system can't do that.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$400,000	\$100,000	\$200,000

City/County: **Clark County**

Approved by: Rachel Stevens, Principal Management Analyst

Comment: The bill requires local agencies to assist the Secretary of State in integrating the state's business portal with the local agencies' business licensing systems. The County's systems do not currently interface with the state's business portal. It is estimated integrating the County's systems with the state's portal will require a significant amount of time, labor and IT expense, though the amount cannot be determined.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Douglas County**

Approved by: Terri Willoughby, Chief Financial Officer

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Jessica Koepke, Deputy Clerk

Comment: This Legislation would potentially have fiscal impact but said impact is unknown as there is no way to determine the costs for Integration until the final design is presented.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: In theory, this BDR does not change the requirement that a local government doesn't need to make any technology changes and there would be no fiscal impact under that scenario.

However, to integrate local business license applications into the state portal will require software changes. To integrate with the state business license portal will require paying our business license software vendor to modify their program to work with the state program. There will also be a bit of staff time to work with all parties to implement as well, but that is difficult to quantify at this time.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$15,000	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: There may be an impact, but it cannot be determined at this time.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: In order for the Washoe County Health District's Air Quality Management Division to integrate with the State business portal and accept electronic information and signatures, it would have to become Cross-Media Electronic Reporting Rule (CROMERR) certified by the Environmental Protection Agency. CROMERR establishes technology-neutral, performance-based standards for information systems that receive reports and other documents electronically under their EPA-authorized programs. These standards provide electronic submittals with the same level of legal dependability as the corresponding paper submittals. One-time CROMERR certification expenses are estimated to cost \$100,000. On-going CROMERR expenses are estimated to cost \$9,600 annually (\$800 per month).

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$100,000	\$9,600	\$19,200

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.