

**BDR 7-405
AB 14**

**STATE AGENCY RESPONSES
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2023

Agency Submitting: State Agencies

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Name _____

Title _____

Responses from State Agencies
A.B. 14 / BDR 7 - 405

State Agency: Cannabis Compliance Board Approved by: Lisa Figueroa, ASO3 Comment: It has been determined that as currently drafted AB 14 (BDR 7-405), may result in a fiscal impact to the Cannabis Compliance Board. Additional information is necessary to project the actual budget and resource impact based on the required criteria. Currently, the Cannabis Compliance Board has one Information Technology position that assists the existing case management and licensing system's contracted developer. The associated costs for modification of the database for the integration would rely upon the contracted vendor, system compatibility, and the specific needs to facilitate the actual integration. Of additional concern are potential proprietary limitations that the contractor may have or require.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: Colorado River Commission of Nevada Approved by: Douglas Beatty, Administrative Services Officer Comment: The agency has reviewed the bill and determined that there is no fiscal impact				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Commission on Judicial Discipline Approved by: Paul C. Deyhle, Executive Director and General Counsel Comment: The agency has reviewed the bill and determined that there is no fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Agriculture Approved by: Marko Markovic, Administrative Services Officer III Comment: Additionally, section 1 maintains provisions of existing law which provide that a state or local agency or health district is not required to upgrade its information technology system or incur significant expense to comply with the requirements of section 1. Based on this language, impact to NDA is insignificant.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Business and Industry**

Approved by: Dale Hansen, ASO IV

Comment: The agency cannot determine fiscal impact because it does not know what will required to carry out the provisions of AB14.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Department of Corrections**

Approved by: Michelle Ashcraft, Chief of Fiscal

Comment: The Nevada Department of Corrections has reviewed BDR 7-405 (Assembly Bill 14). The department has determined that any impact can be absorbed into existing department's budget and at this time there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Education**

Approved by: Beau Bennett, State Education Funding Specialist

Comment: If enacted, the proposed legislation would require the Secretary of State to provide integration of the state business portal for applications to a state agency. The Department has reviewed the bill and determined that there is no fiscal impact as of February 6, 2023.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Employment, Training and Rehabilitation**

Approved by: Stewart Terry, Admin Services Officer II

Comment: DETR has reviewed BDR 7-405 and determined that there is fiscal impact related to personnel time and contract development time to comply with the requirements of the bill. This bill would require that agencies with whom businesses must register to legally conduct business in the state integrate such registration through the Secretary of State's business portal. For DETR, this would involve integration of businesses' registration to pay the Unemployment Insurance Contributions tax.

DETR is currently working with a vendor to replace the legacy Unemployment Insurance system, and estimates that it would take an additional 480 hours of change request time from the vendor, whose change request rate is \$190/hour. Additionally, it is expected that there would be approximately 240 additional hours of testing and troubleshooting for the portal by staff. DETR therefore estimates that there would be a cost of \$91,200 related to the contract developers of the new UI system, and an additional \$9,682 of personnel costs for a Business Process Analyst to test and troubleshoot.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$100,882	\$0

State Agency: **Department of Indigent Defense Services**

Approved by: Marcie Ryba, Director

Comment: We have reviewed the proposed legislation and do not believe there will be a fiscal impact to our agency.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Sentencing Policy**

Approved by: Victoria Gonzalez, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Taxation**

Approved by: Adriane Roberts-Larson, Deputy Executive Director - Administrative Services

Comment: The Department has reviewed this bill and concluded that it does not have a fiscal impact on the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Tourism and Cultural Affairs**

Approved by: Brenda Scolari, Director

Comment: No fiscal impact will be incurred by the Department of Tourism and Cultural Affairs.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Transportation**

Approved by: Debbie Binggeli, Customer Service Manager/Legislative Coordinator

Comment: NDOT may be required to integrate our permit applications such as Over Dimensional Vehicle Permits and Construction Bidding with SOS, which is estimated at \$125,000 per system. Depending on the complexity of the integration, this cost could be higher. Once integrated, current staff should be able to support the integration in the out years. NDOT may be required to integrate with other systems as they are developed and identified in the future.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$875,000	\$0

State Agency: **Department of Veterans Services**

Approved by: David Johnson, Deputy XO

Comment: The Department of Veterans Services does not issue licenses, certificates, registrations, permits, or similar types of authorization to conduct a business in this State and determined the bill is not applicable to NDVS. Therefore, the agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Wildlife**

Approved by: Jordan Goshert, Deputy Director, Administrative Services

Comment: The Department has reviewed BDR 7-405 (AB 14) and determined that there will not be a fiscal impact to the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Division of Minerals**

Approved by: Mike Visher, Administrator

Comment: There is no fiscal impact to the agency.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Governor's Office of Economic Development**

Approved by: Michele Lynn, GOED Director of Administration

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Commission on Ethics**

Approved by: Ross Armstrong, Executive Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Gaming Control Board**

Approved by: Michael K. Morton, Senior Policy Counsel

Comment: The provisions of Assembly Bill No. 14 (AB14) would require the Nevada Gaming Control Board (Board) to assist in the integration of the Board's application processes with the state business portal. Being unaware of from what information system the state business portal is built, the Board cannot determine what costs it would incur with integrating its own specially built application system with the state business portal. The Board is also uncertain whether the exemption provisions in section 1(4)(b) would apply to the Board, which would change the fiscal impact of AB14 on the Board.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Nevada System of Higher Education**

Approved by: Tillery Williams, Director of Community Engagement, Equity, and Inclusion

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Attorney General**

Approved by: Jessica Hoban, Chief Financial Officer

Comment: The agency has reviewed language in this Bill and determined there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Lieutenant Governor**

Approved by: Michael Dayton, Senior Advisor

Comment: The agency has reviewed the BDR as written and has determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Military**

Approved by: Jared Franco, ASO III

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Secretary of State**

Approved by: Debbie Bowman, Deputy Secretary of State for Operations

Comment: The agency has reviewed the bill and the fiscal impact cannot be determined. The following language from the bill is very broad: "Provide for the integration with the state business portal of the applications of a state or local agency or health district for a license, certificate, registration, permit or similar type of authorization to conduct a business in this State."

There have been a number of questions from state and local agencies around what type of permits and certificates this covers. As we cannot determine the scope of the bill, we cannot determine the number of applications that would need to be integrated, or even which agencies qualify. Without this information, it is not possible to determine the fiscal impact of the bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Office of the State Controller**

Approved by: James Smack, Chief Deputy Controller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the State Treasurer**

Approved by: Kirsten Van Ry, Chief of Staff

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Peace Officers' Standards and Training Commission**

Approved by: Christopher L. Carter, Deputy Director

Comment: Nevada POST staff have reviewed the text of the bill and anticipate no fiscal impact as written.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Public Employees' Benefits Program**

Approved by: Laura Rich, Executive Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact to the Public Employees' Benefits Program.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Public Utilities Commission of Nevada**

Approved by: Breanne Potter, Commission Secretary

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Silver State Health Insurance Exchange**

Approved by: Jonathan Lopez, Chief Financial Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **State Department of Conservation and Natural Resources**

Approved by: Kelly Williams, Administrative Services Officer IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **State Public Charter School Authority**

Approved by: Jennifer Bauer, Director of Finance & Operations

Comment: The agency has reviewed this bill and determined the following: A) Fiscal impact to the agency - none; B) Fiscal impact to the sponsored charter schools – none.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Administration, Enterprise IT Services**

Approved by: Timothy Galluzi, EITS Administrator / State CIO

Comment: The agency has reviewed the BDR as written and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Director's Office**

Approved by: Christina Hadwick, Administrative Services Officer IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Aging and Disability Services**

Approved by: Ellen Crecelius, Deputy Administrator

Comment: The Aging and Disability Services Division reviewed this bill draft request and determined that there is no fiscal impact to the division.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Health Care Financing and Policy**

Approved by: Stacie Weeks, Administrator

Comment: This bill does not have a fiscal impact on the Division of Health Care Financing and Policy.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Welfare and Supportive Services**

Approved by: Joshua Larkin, Budget Analyst

Comment: The agency has reviewed the bill and determined that there is no fiscal impact

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Child and Family Services**

Approved by: Heather Bugg, Administrative Services Officer IV

Comment: The agency has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Governor, Governor's Office of Energy**

Approved by: Denise Frohlich, Deputy Director

Comment: The agency has reviewed the BDR as written and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Public Safety, Records, Communications, and Compliance**

Approved by: Jason Kolenut, ASO 3

Comment: AB14 / BDR 7-405 is an act relating to business; revising provisions governing the state business portal; requiring the Secretary of State to provide for the integration with the state business portal of the applications of a state or local agency or health district for a license, certificate, registration, permit or similar type of authorization to conduct a business in this State; requiring, with certain exceptions, each state agency, local agency and health district to comply with certain requirements relating to the state business portal; and providing other matters properly relating thereto.

The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0