

BDR 34-572 AB 228

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Contractor (Expense)	\$24,000	\$10,500		
Travel (Expense)	\$4,716	\$4,716	\$4,716	\$4,716
Overtime (Expense)	\$4,228	\$1,658		
Total	\$32,944	\$16,874	\$4,716	\$4,716

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would revise provisions governing required courses in high school. The Department has reviewed the bill and determined there would be a fiscal impact. This fiscal impact contains contractor, travel, and overtime costs. The contractor costs consist of providing educator stipends to revise standards, which would be needed to implement this BDR. Additionally, contractor costs consist of developing model curriculum, content, resources and support for educators in Nevada, as well as, developing professional learning modules for educators. The travel and overtime costs are for the current position at the Department to support, coordinate, and facilitate meetings and professional learning to educators, school administrators, and district administrators in the implementation of this BDR.

Name Beau Bennett
Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 02, 2023

Name Amy Stephenson
Title Director

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 228 / BDR 34 - 572

School District: Carson City School District Approved by: Spencer Winward, Director of Fiscal Services Comment: The additional requirement for graduation would require the adoption/expansion of a Geography curriculum. This expense would not realize until the next biennium.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$450,000

School District: Churchill County School District Approved by: Dr. Summer E. Stephens, Superintendent Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$300,000	\$300,000	\$600,000

School District: Douglas County School District Approved by: Keith Lewis, Superintendent Comment: It is not expected to have a fiscal impact on the District.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Elko County School District Approved by: Julie Davis, CFO Comment: Seven additional FTE's required.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$738,647	\$768,193	\$798,920	\$1,694,989

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Unclear on expense but would add cost for teacher with licensure and instructional materials				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

<p>School District: Lyon County School District Approved by: Kyle Rodriguez, Fiscal Services Officer Comment: Fiscal impact cannot be determined.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: This would be a fiscal impact but it is undeterminable the amount.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

<p>School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: Will have a fiscal impact to the district as we would have to add staff to offer the additional classes. Impact would not take place until 2028.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$200,000

<p>School District: Washoe County School District Approved by: Mark Mathers, Chief Financial Officer Comment: Additional textbooks would be required to be purchased based on the changes to required courses in Section 1.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$750,000	\$0	\$0

<p>School District: White Pine School District Approved by: Paul Johnson, Chief Financial Officer Comment: Increasing graduation requirements may require additional class periods and staff. For the purposes of this fiscal note, we have assumed that it will require one additional teacher to meet this demand and instructional materials.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$166,145

The following school districts did not provide a response: Clark County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.