

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 10, 2023

Agency Submitting: Department of Business and Industry, Employee Management Relations Board

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Fee (Revenue)		\$8,250	\$8,250	\$16,500
Total	0	\$8,250	\$8,250	\$16,500

Explanation

(Use Additional Sheets of Attachments, if required)

Per AB224 in section 50, only current members of collective bargaining units that have are represented by a recognized professional organization will be assessed the annual fee due to the Government Employee-Management Relations Board (EMRB). There are 825 members of the collective bargaining units at CSN, TMCC, and WNC. The annual EMRB fee per member in section 49 is up to \$10/year. That would result in a fiscal note of up to \$8250 for FY2024 and subsequent years.

The EMRB has adequate staff and equipment to cover any additional employees, which are small in number as compared to the approximate 108,000 employees it already serves. Therefore, there should be no new fiscal impact for the administration of activities related to collective bargaining.

Name Bruce K. Snyder
Title Commissioner, EMRB

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 02, 2023

Name Amy Stephenson
Title Director