

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2023

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cost of living adjustments (Expense)				\$4,300,684
Total	0	0	0	\$4,300,684

Explanation

(Use Additional Sheets of Attachments, if required)

This bill has no immediate fiscal impact on the Judicial Branch as the first cost of living adjustments (COLA's) contemplated therein would not take effect until Fiscal Year 2027. At that point, the aggregate cost of living adjustments given to classified employees of the State of Nevada would be given to the 90 District Judges. For the purposes of this fiscal note response, the calculation assumes that the COLA's would only be 1% for FY 23, and the COLA's proposed by the Governor for FY 24 of 8% and FY 25 of 4%. Additional COLA's in Fiscal Years 25 through 27 would result in additional impact. The District Judges' salary costs will be built into the Judicial Branch biennial budget request for Fiscal Years 26 and 27 depending on the outcome of this legislation.

Name Todd Myler

Title Chief Financial Officer

AB 15 Calcs for Future Biennia

	B/A	PCN	Projected 2027 Salary	1% COLA	8% COLA	4% COLA (Total)
DJ	1490	1	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	2	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	3	\$192,000.00	\$193,920.00	\$209,433.60	\$217,810.94
DJ	1490	4	\$176,000.00	\$177,760.00	\$191,980.80	\$199,660.03
DJ	1490	5	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	6	\$192,000.00	\$193,920.00	\$209,433.60	\$217,810.94
DJ	1490	7	\$185,600.00	\$187,456.00	\$202,452.48	\$210,550.58
DJ	1490	8	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	9	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	10	\$188,800.00	\$190,688.00	\$205,943.04	\$214,180.76
DJ	1490	11	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	12	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	13	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	14	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	15	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	16	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	17	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	18	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	19	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	20	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	21	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	23	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	24	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	25	\$172,800.00	\$174,528.00	\$188,490.24	\$196,029.85
DJ	1490	26	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	27	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	28	\$192,000.00	\$193,920.00	\$209,433.60	\$217,810.94
DJ	1490	29	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	30	\$207,400.00	\$209,474.00	\$226,231.92	\$235,281.20
DJ	1490	31	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	32	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	33	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	34	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	35	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	36	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	37	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	38	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21

DJ	1490	39	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	40	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	41	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	42	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	44	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	45	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	46	\$172,800.00	\$174,528.00	\$188,490.24	\$196,029.85
DJ	1490	47	\$185,600.00	\$187,456.00	\$202,452.48	\$210,550.58
DJ	1490	48	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	49	\$172,800.00	\$174,528.00	\$188,490.24	\$196,029.85
DJ	1490	50	\$185,600.00	\$187,456.00	\$202,452.48	\$210,550.58
DJ	1490	51	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	52	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	53	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	54	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	55	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	56	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	57	\$185,600.00	\$187,456.00	\$202,452.48	\$210,550.58
DJ	1490	58	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	59	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	60	\$188,800.00	\$190,688.00	\$205,943.04	\$214,180.76
DJ	1490	61	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	62	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	63	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	64	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	65	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	66	\$181,960.78	\$183,780.39	\$198,482.82	\$206,422.14
DJ	1490	69	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	70	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	71	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	72	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	73	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	74	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	75	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	76	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	77	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	78	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	79	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	80	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13

DJ	1490	82	\$195,200.00	\$197,152.00	\$212,924.16	\$221,441.13
DJ	1490	83	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	84	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	85	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	86	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	87	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	88	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	89	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
DJ	1490	90	\$179,200.00	\$180,992.00	\$195,471.36	\$203,290.21
			\$15,995,760.78	\$ 16,155,718.39	\$ 17,448,175.86	\$18,146,102.90
				1 year impact		\$2,150,342.11
				Future Biennial impact		\$4,300,684.23