

BDR 39-312

SB 237

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2023

Agency Submitting: Public Utilities Commission of Nevada

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|---------------------|---------------------|---------------------|--------------------------|
| CAT 01 - Personnel (Expense) | | \$28,002 | \$37,306 | \$74,612 |
| CAT 05 - Equipment (Expense) | | \$3,858 | | |
| CAT 26 - Information Services (Expense) | | \$2,221 | \$376 | \$751 |
| CAT 04 - Operating (Expense) | | \$7,559 | \$87 | \$175 |
| Total | 0 | \$41,640 | \$37,769 | \$75,538 |

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 39-312 will require the Public Utilities Commission of Nevada ("PUCN") to employ one quarter-time unclassified Financial Analyst (EA) (U4406). The PUCN budget is funded primarily through an annual regulatory assessment (mill rate) levied against public utilities in the state for which receive recovery from their ratepayers. Pursuant to NRS 704.033, the PUCN is required to notify utilities of the annual assessment by June 15 of each year for the following fiscal year. The statutory maximum assessment is 3.5 mills. The fiscal impact would raise the annual regulatory assessment by .02 mills (0.00002) in FY24 and FY25 which will have no impact on the monthly residential ratepayer.

Name Breanne Potter

Title Commission Secretary

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director