

BDR 51-719

AB 249

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Department of Agriculture

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$144,446	\$148,782	\$297,564
Information Services (Expense)		\$7,932	\$2,592	\$5,584
Operating (Expense)		\$20,604	\$20,604	\$41,208
Travel (Expense)		\$5,500	\$5,500	\$11,000
Uniforms (Expense)		\$500	\$500	\$1,000
Total	0	\$178,982	\$177,978	\$356,356

Explanation

(Use Additional Sheets of Attachments, if required)

Nevada Department of Agriculture would need to add two positions (one in Northern Nevada and one in Southern Nevada) to comply with proposed change. Cost included is estimated cost for two new positions and necessary equipment/operating cost.

Name Marko Markovic

Title Administrative Services Officer III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 02, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director