

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Needs Assessment (Expense)		\$20,000	\$20,000	\$40,000
Membership Fee (Expense)		\$7,000	\$7,000	\$14,000
Total	0	\$27,000	\$27,000	\$54,000

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would eliminate the advisory council on science. As outlined in NRS 388.795, the Commission on Educational Technology is tasked with the development of a statewide plan for the use of educational technology in public schools. It has been several years since an updated plan has been drafted. A revised plan developed with stakeholder input that accurately depicts current educational technology environments, opportunities, and trends is necessary. Implementation guidance and support is needed after the plan is complete, which includes professional learning and school visits for teachers and school administrators, resulting in travel expenses. Data collection, analysis, and reporting of educational technology needs assessments and implementation has been a valuable report in previous years. The continuation of this reporting is essential for understanding the current educational technology landscape, from which additional supports can be developed. Funds to support this work would total \$20,000 per fiscal year.

Nevada has been a member of the State Education Technology Directors Association (SETDA) since the inception of the Commission on Educational Technology. The \$7,000 membership fee provides access to exclusive opportunities for Nevada to work with other state and federal organizations to sustain and expand educational technology in the state.

Name Beau Bennett

Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 02, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director