NON-EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Agency Submitting: Administrative Office of the Courts

Date Prepared: March 6, 2023

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Establish connection with DHHS (Expense)		\$20,000		
Total	0	\$20,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would require the Administrative Office of the Courts (AOC) to establish a new connection to Department of Health and Human Services (DHHS) systems. Currently the AOC receives potential jury pool lists from the Department of Employment, Training & Rehabilitation. Following that same information pull process, the AOC would establish that pull process with DHHS, allowing for the addition of DHHS files to the current process. The cost estimate is based on the Court's prior experience with such exchanges.

Name Todd Myler

Title Chief Financial Officer