

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2023

Agency Submitting: Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Staff Support (Expense)	\$5,049	\$5,049	\$5,049	\$10,098
DAG Support (Expense)	\$1,600	\$1,600	\$1,600	\$3,200
Total	\$6,649	\$6,649	\$6,649	\$13,298

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would create an advisory committee on the Safety and Well-Being of Teachers. The Department has concluded that there would be a fiscal impact totaling \$6,649 per fiscal year for a total biennium cost of \$14,295. As the proposed legislation would require work above and beyond the current capacity, 48 hours of overtime would be necessary for both an Education Program Professional and an Administrative Assistant III to provide meeting support at a cost of \$5,049 per fiscal year and meeting support from a Deputy Attorney General as required by NRS.

Name Beau Bennett  
Title State Education Funding Specialist

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Friday, February 03, 2023

Name Amy Stephenson  
Title Director