Effect on Future

Biennia

0

## EXECUTIVE AGENCY FISCAL NOTE

**Fiscal Year** 

2022-23

Total

## AGENCY'S ESTIMATES

Explanation

Agency Submitting: Nevada System of Higher Education

Items of Revenue or

Expense, or Both

Date Prepared: February 28, 2023

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**Fiscal Year** 

2024-25

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**Fiscal Year** 

2023-24

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After reviewing the requirements of the proposed legislation, the Nevada System of Higher Education is unable to determine the full fiscal impact. NSHE does, however, anticipate that there would be an ongoing loss of tuition and fee revenues across the System, and an additional personnel expense associated with the appointment of the Liaison for Post-Secondary Education for Homeless Pupils by the Governor to work within NSHE to serve the target population, if the proposed legislation were to be implemented. While NSHE is unable to anticipate the number of homeless and unaccompanied youth who would take advantage of the fee waiver, the table in the attached Exhibit shows the approximate minimum cost per academic year per full-time student who is not receiving federal education benefits, based on NSHE's 2022-23 registration fee rates. Therefore, the full fiscal impact of the proposed legislation would depend on how many homeless and unaccompanied youth would take advantage of the student type.

	Name	Tillery Williams	
	Title	Director of Community Engagement, Equity, and Inclusion	
GOVERNOR'S OFFICE OF FINANCE COMMENTS	Date	Friday, February 24, 2023	
The agency's response appears reasonable.			
	Name	Amy Stephenson	
	Title	Director	

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Institution/Student Type	Annual Number of Credits	Registration Fee	Average Mandatory Fees <sup>2</sup>	Total
Undergraduate, community college	30	\$3,383	\$395	\$3,778
Undergraduate, state college	30	\$5,550	\$675	\$6,225
Graduate, state college	24	\$5,982	\$600	\$6,582
Undergraduate, university	30	\$7,680	\$1,192	\$8,872
Graduate, university	24	\$7,536	\$600	\$8,604
Professional, Law	full-time	\$28,000		\$28,000
Professional, Dental	full-time	\$26,828		\$26,828
Professional, Medical <sup>3</sup>	full-time	\$29,850		\$29,850

<sup>1</sup>Federal education benefits received by the student reduce the value/cost of the waiver. Such benefits include the Pell Grant, Federal Supplemental Educational Opportunity Grant, TEACH Grant and Veterans' Education Benefits.

<sup>2</sup>Average fees charged to all students of same category (ranging across all categories from \$225 at GBC to \$1,290 at UNLV). Does not include course or program level fees, such as lab fees or differential fees, which vary by student and would increase the cost of the waiver. <sup>3</sup>Average UNLV and UNR.