

# BDR 19-781 AB 219

## EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 10, 2023

Agency Submitting: Department of Veterans Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)		\$4,992	\$4,992	\$9,949
Total	0	\$4,992	\$4,992	\$9,949

### Explanation

(Use Additional Sheets of Attachments, if required)

NDVS has two Boards that would be impacted by the travel necessary to ensure that Commissioners or Advisory Members could attend 25% of meetings annually, the Veterans Services Commission (VSC) and the Women Veterans Advisory Council (WVAC). Attached is a spread sheet that outlines average travel costs to have the Commissioners or Advisory Members travel from Reno to LV or the reverse (Per Diem is derived from NRS 417.160 (3)(b)). We have systems in place currently to ensure that the public will be able to attend virtually (or by phone) so there would be no additional funds necessary for that portion of the legislation.

Name David Johnson

Title Deputy XO

### GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, February 28, 2023

Name Amy Stephenson

Title Director

Attendee	Frequency	Days	Nights	Per Diem (\$56/day)	Lodging	Parking	Mileage (\$.656)	Airfare	Total
Commission Member	1	2	1	\$112	\$118	\$40	30	\$500	\$789.68
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Total									\$3,948.40
Cuurent VSC Travel Budget									\$1,325.00
Additional travel needed									\$2,623.40

VSC Total	\$2,623.40
WVAC Total	\$2,369.04
Total Travel	\$4,992.44

**Note: There are nine Veterans Services Commission (VSC) Members (two additional members are Legislative appointees) and five Women Veterans Advisory Council (WVAC) Members that would need travel to attend at a physical location of the meetings 25% of the time. There is no way to determine where those members may be located in the future so we are merely projecting that over 1/2 of them would need to travel.**

<b>Attendee</b>	<b>Frequency</b>	<b>Days</b>	<b>Nights</b>	<b>Per Diem</b>	<b>Lodging</b>	<b>Parking</b>	<b>Mileage (\$.656)</b>	<b>Airfare</b>	<b>Total</b>
Advisory Member	1	2	1	\$112	\$118	\$40	30	\$500	\$789.68
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Advisory Member	1	2	1	\$112	\$118	\$40	30	\$500	\$789.68
Total									\$2,369.04
Cuurent WVAC Travel Budget									\$0.00
Additional travel needed									\$2,369.04