

# BDR 18-878

## SB 165

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2023

Agency Submitting: Department of Business and Industry

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Operating (Expense)		\$48,920	\$48,920	\$97,840
Total	0	\$48,920	\$48,920	\$97,840

#### Explanation

(Use Additional Sheets of Attachments, if required)

It is anticipated that as currently drafted, SB 165 (BDR 18-878) will have a fiscal impact on the Department of Business and Industry. There will be travel costs with the Emerging Task Force quarterly meetings and associated printing costs for the annual report and other associated costs. The facilitation of the activities outlined within this fiscal note will be absorbed by existing staff within the Department of Business and Industry, Office of Business Finance and Planning.

Name Dale Hansen

Title ASO IV

#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 24, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

Section B1: Summary by GL

Budget Account: 4677 B&I - OFFICE OF BUSINESS AND PLANNING

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W01 Year 1 2023-2024	W01 Year 2 2024-2025
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	0	0	48,920	48,920
	TOTAL REVENUES FOR BUDGET ACCOUNT 4677	0	0	48,920	48,920
<b>EXPENDITURE</b>					
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6100	PER DIEM OUT-OF-STATE	0	0	9,232	9,232
6130	PUBLIC TRANS OUT-OF-STATE	0	0	3,100	3,100
6140	PERSONAL VEHICLE OUT-OF-STATE	0	0	781	781
6150	COMM AIR TRANS OUT-OF-STATE	0	0	5,274	5,274
	TOTAL FOR CATEGORY 02	0	0	18,387	18,387
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6200	PER DIEM IN-STATE	0	0	9,730	9,730
6210	FS DAILY RENTAL IN-STATE	0	0	2,187	2,187
6240	PERSONAL VEHICLE IN-STATE	0	0	1,562	1,562
6250	COMM AIR TRANS IN-STATE	0	0	9,557	9,557
	TOTAL FOR CATEGORY 03	0	0	23,036	23,036
<b>04</b>	<b>OPERATING</b>				
7045	STATE PRINTING CHARGES	0	0	284	284
7302	REGISTRATION FEES	0	0	6,300	6,300
	TOTAL FOR CATEGORY 04	0	0	6,584	6,584
<b>26</b>	<b>INFORMATION SERVICES</b>				
7548	EITS SERVER HOSTING - VIRTUAL	0	0	913	913
	TOTAL FOR CATEGORY 26	0	0	913	913
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4677	0	0	48,920	48,920