

BDR 40-331
AB 156

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 156 / BDR 40 - 331

<p>City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: Alternative Sentencing - 2021 Carson City tested 20,429 specimens for just opiates. 2022 Carson City tested 31,907 specimens for just opiates. This is a 36% increase year over year amount included \$22,674 is actual cost for FY 2022. Health Department / Jail - cost is unable to be determined - This bill requires an inmate receiving medication-assisted treatment for opioid use disorder, and the cost can range from \$460 to \$1,176 per person per month for treatment, and we are unable to determine over the course of a year the number of inmates that would require such a treatment.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$22,674	\$25,000	\$50,000

<p>City/County: Clark County Approved by: Damon Harris, Deputy Director of Finance Comment: Bill requires the institution of a medication-assisted treatment (MAT) program. LVMPD's Detention Services Division (DSD) has approximately 50 applicable inmates that'd be eligible for the MAT program at any given time at an estimated cost of \$750K/year (composed of staffing, medications, lab, and administrative costs). DSD already complies with the "reasonable measures" requirement re: continuation of care cooperation, particularly as it distributes between one-to-four weeks of medication upon release (quantity dependent on whether the inmate is released to the street or to another facility), hence no additional fiscal impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$750,000	\$750,000	\$1,500,000

<p>City/County: Douglas County Approved by: Terri A Willoughby, Chief Financial Officer Comment:</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment:</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County				
Approved by: Danielle Johnson, Justice of the Peace				
Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County				
Approved by: Damon Kuskie, Undersheriff				
Comment: Please see attached document. At this time we are unable to calculate the fiscal impact to our detention center.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Lyon County				
Approved by: Josh Foli, Comptroller				
Comment: The bill would require diagnosis of a disorder by a professional plus the cost of medications. The medications may last for a longer period than the time in the County jail.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$160,000	\$160,000	\$320,000

City/County: Pershing County				
Approved by: Karen Wesner, Administrative Assistant				
Comment: There may be an impact but it cannot be determined at this time.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Washoe County would incur additional expenditures as a result of this BDR. Based upon historical data, the Washoe County Sheriff's Office treats a minimum of 78 inmates (6% of the total 1,300 population) monthly for possible opioid use disorder when testing positive for opioids. Compliance with the provisions of this BDR would require additional personnel: two (2) mental health counselors, two (2) registered nurses, one (1) discharge planner, one (1) sergeant, and one (1) physician. The estimated cost to Washoe County to employ these seven (7) additional FTEs for the remainder of FY2023 through FY2025 is \$1,841,200. While some of these positions could potentially be staffed through a third-party contract vendor, an estimate of the costs for such contract services cannot be determined at this time. In addition to the expenses for the new FTEs, there would be an additional \$3,600 in medication expenses to treat an average of 1,000 patients per year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$259,600	\$771,600	\$810,000	\$850,320

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment: Costs would be undetermined, as it would depend on what programs the jails we are using and what they are being charged. We have three jails, CCDC, Henderson and Lincoln County. I do not know if anyone can actually work out the cost estimate as there are so many variables. Numbers of people, length of incarceration, type of treatment, what may be picked up by the individual's medical insurance, etc.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Elko**

Approved by: Kelly Wooldridge, City Clerk

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Fallon**

Approved by: Sean Richardson, City Clerk/Treasurer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No fiscal impact to the City of Henderson.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment: The City of Las Vegas has a system currently in place to provide medications to those in our facility. BDR 40-331 specific requirements would require an Medication Assisted Treatment Program (MAT Program) for opioids. Cost of such a program is undeterminable at this time. Additional funding to a medical provider(s) to implement such program would be necessary.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Mesquite Approved by: Nikki Thorn, Finance Director Comment: Substance abuse training or education programs administered through self learning programs. Self-guided workbooks cost included				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$5,000	\$5,000	\$10,000

City/County: City of Reno Approved by: Jordan Hosmer-Henner, Urban Economist Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Tiffany Pugh, Accounting Manager Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: No fiscal impact for the City of West Wendover.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Yerington**

Approved by: Robert Switzer, City Manager

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Churchill County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fernley, City of North Las Vegas, City of Wells, and City of Winnemucca.