

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 2, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)			\$1,017,496	\$2,034,992
Operating (Expense)			\$602,326	\$1,204,652
Information Services (Expense)			\$3,271	\$6,542
Total	0	0	\$1,623,093	\$3,246,186

Explanation

(Use Additional Sheets of Attachments, if required)

The division has reviewed this bill and determined it has a fiscal impact. Sections 3 and 9 of this bill require the agency to formulate and operate comprehensive state plans to provide behavioral health services for children and coordinate the efforts to carry out the state plans and coordinate all state and federal financial support of behavioral health services for children. Sections 3 and 9 also require a person or entity that provides behavioral health services to be certified by the agency, as applicable, in order to receive federal or state money for the provision of behavioral health services for children. The agency would require the continuation of eight positions, one Medical Epidemiologist, one Health Bureau Chief, one Health Program Manager, two Management Analysts, one Quality Assurance Specialist, and one Clinical Program Planner, currently funded with American Rescue Plan Act funding through the end of fiscal year 2024. These positions would need to be sustained in future fiscal years to formulate and carry out a state plan, coordinate state and federal financial support, and certify providers.

Name Melanie Young

Title Deputy Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, February 22, 2023

The agency's response appears to be reasonable.

Name Amy L. Stephenson

Title Director