

BDR 39-325 AB 201

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2023

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| System Costs (MMIS) (Expense) | | \$280,000 | | |
| Total | 0 | \$280,000 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

The Division has reviewed this BDR and determined it will have a financial impact on the agency. Upon passage of AB 201, DHCFP will be required to verify the Certification of all Behavioral Health providers (entities and individuals) who render behavioral health services prior to enrollment. As AB 201 indicates "Any providers of behavioral health services for adults which are not certified are ineligible to receive state or federal money to provide such services" and "Any providers of behavioral health services for children which are not certified are ineligible to receive state or federal money to provide such services" certification will need to be presented upon enrollment, re-enrollment, revalidation, and any change which would require the collection of a new or updated certificate. An enhancement to the Medicaid Management Information System (MMIS) will be required to collect this information on Applications for storage in MMIS; for display on the "License" panel; to allow this information to be retrieved for data analysis (Excel or other sortable reporting format); and trigger notices at 60 and 30 days which indicate certification is set to expire. The Division estimates these system changes to incur a cost of approximately \$280,000 for the FY24-25 biennium (\$70,000 in State General Funds).

Name Stacie Weeks

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 01, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director