



# BDR 18-1 SB 143

## EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2023

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 01 (Personnel) (Expense)		\$234,690	\$311,403	\$622,806
Category 04 (Operating) (Expense)		\$18,017	\$6,475	\$12,950
Category 26 (Technology) (Expense)		\$7,529	\$2,225	\$4,450
Total	0	\$260,236	\$320,103	\$640,206

Explanation

(Use Additional Sheets of Attachments, if required)

DETR has reviewed BDR 18-1 / SB143 and determined that there is fiscal impact related to an increase caseload for investigations by the Nevada Equal Rights Commission. DETR believes that the agency would require one additional Compliance Investigator II position to address the increased caseload, as well as a full time Staff Attorney with a supporting Legal Assistant II based on the requirements of section 15 to support AG efforts to prosecute on behalf of claimants and stand in for quick eviction hearings. Due to supervision of a staff attorney in the Nevada Equal Rights Commission, DETR also believes there would be costs associated with an increase in the salary of the NERC Administrator to supervise and support the staff attorney.

Name Stewart Terry

Title Admin Services Officer II

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 08, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director