

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 92 / BDR 20 - 53

City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Brian Lovelin, Grants Administrator Comment: These cost estimates include additional personnel and equipment needed to increase program and operations activity that are currently being performed on a routine basis. The existing operations would require additional capacity for continuous monitoring and site cleanup beyond our existing program due to potential oversaturation in high-traffic areas.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$940,000	\$879,500	\$954,500	\$954,500

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No significant fiscal impact to the City of Henderson. However, would require staff time to prepare municipal code changes.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Mesquite Approved by: Nikki Thorn, Finance Director Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: Permitting vendors to operate in city parks would put an additional burden on the maintenance of those parks as waste from food and goods being sold in or near park facilities would be discarded in the near vicinity of the vendor in a park trash receptacle. The additional staff time to service trash containers and cost of additional disposal would require 50 additional hours of staff time per week as well as \$24,000 in increased costs annually for disposal.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$275,262	\$289,025	\$303,476	\$318,650

City/County: **Clark County**

Approved by: Rachel Stevens, Principal Management Analyst

Comment: The bill would prohibit Clark County from enforcing a complete prohibition on sidewalk vendors. The bill would have a negative impact on Clark County, though the amount cannot be determined. Additional staffing and resources would be needed due to increased licensing, permitting, enforcement, and sidewalk maintenance that would be required as a result of this bill. However, since it is difficult to determine how many sidewalk vendors there will be and where they will be located, the fiscal impact is indeterminable.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The provisions of this BDR would require the Washoe County Health District to adopt regulations pertaining to payment plans for the fees associated with certain permits. Because the specific requirements of such regulations would not be final until the time of their adoption, it is unknown if there would be a need for additional FTEs to support the administration of the payment plans in accordance with the regulations. As such, Washoe County is unable to determine a reliable estimate of the financial effect of this BDR.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: City of North Las Vegas, and City of Sparks.