

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 22, 2023

Agency Submitting: State Board of Osteopathic Medicine

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)	\$7,250	\$52,250	\$45,000	\$45,000
Total	\$7,250	\$52,250	\$45,000	\$45,000

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed this bill and has determined that there will be a fiscal impact upon the Nevada Board of Osteopathic Medicine ("the Board"). The bill requires a new class of licensure for naprapaths necessitating the creation of such licensure in the Board's proprietary licensing system. This would require the customization by its licensing system vendor at an estimated costs of \$4,000. Hiring of one additional staff member would be required in order to advise and assist the vendor regarding licensing requirements, to develop appropriate license application, renewal, and collaboration forms, to develop appropriate fee structures for initial and renewal licenses, and to develop, implement, and maintain licensing functions and regulatory and disciplinary oversight processes and procedures. The estimated cost of an additional staff member is \$45,000 per year beginning FY2023-24. The bill also requires development of appropriate regulations costing the Board an estimated \$7,500 for contract Board Counsel time to draft regulations, conduct workshops and prepare final proposed regulations. Miscellaneous cost estimates are \$3,000. As it would be difficult to determine exactly how much of the above expenses would be incurred in FY2022-23 and FY2023-24, those costs will be equally divided between those two fiscal years. As the Board has currently waived initial licensing fees, there would be no initial licensing revenue unless and until the Board votes to remove the waiver. As no fees have been established for initial licensing or license renewals, and since the number of licensees is undetermined, an estimate of revenue from initial licensing and licensing renewals is not possible.

Name Frank DiMaggio

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 17, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director