

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 10, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 55 / BDR 1 - 432

City/County: City of Elko Approved by: Kelly Wooldridge, City Clerk Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No fiscal impact to the City of Henderson				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Mesquite Approved by: Nikki Thorn, Finance Director Comment: Electronic case mgmt. revenue could increase from \$1,500 to \$6,000 annually depending on the number of searches monthly that are estimated between 25 and 100 monthly with the \$5 per search. Redacting personal identify information would be a nominal time commitment of the staff and nominal fee revenue. Increase of \$1.25 credit in FY 23-24 and \$.75 credit in FY 24-25 for community service would have a nominal impact on fee revenue.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$6,500	\$6,500	\$6,500	\$13,000

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: With the authority to charge additional fees, the court may see a nominal increase in revenue but without knowing how many requests will trigger the fee the amount cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Jeff Cronk, Chief Financial Officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: Notes from court administrator Teresa Naranjo

BDR 1-432 – Revises various provisions relating to courts.

Section 3 will require the courts to charge \$5 per search term, an increase of what we currently charge, which is \$1.00 per year per court.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **City of Yerington**

Approved by: Robert Switzer, City Manager

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: Damon Harris, Deputy Director of Finance

Comment: An electronic case management search fee of \$5 per search is estimated to generate \$1,450 in annual revenue based on actual searches performed by Outlying Justice Court, then extrapolated for LV JC, NLV JC, and Henderson JC proportionately based on their respective percentages of their share of Administrative Assessment Fees. Regarding the proposed \$1 per page redacting fee, it's noted that while most requests require redaction, there's no actual data provided on the number of requests or the number of pages redacted; therefore, a fiscal impact of this fee could not be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	(\$1,450)	(\$1,450)	(\$2,900)

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment: Responses gathered from Justice Courts within Elko County state both revenue impact and expense impact would be expected, as increased fees are listed in section 3, but the smaller courts would have to restructure to include Court Administrator positions, which would result in increased wages and benefits.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: We are unable to determine the fiscal impact of this bill due to the uncertainty of how many individuals may fall under the timeline of hearings on a Sunday or Holiday. There would also be an impact to the amount of fine that is reduced between minimum wage and \$10, but again this is difficult to determine due to the number of individuals that would be assigned community service.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lyon County Approved by: Josh Foli, Comptroller Comment: Our Justice Courts are currently closed on Sundays and holidays, except for when needed for the exceptions listed in this bill.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Pershing County Approved by: Karen Wesner, Administrative Assistant Comment: There may be an impact, but it cannot be determined at this time.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Cadence Matijevich, Government Affairs Liaison Comment: Washoe County does not anticipate incurring any additional expenses to comply with the provisions of this BDR. Given that the BDR authorizes our justice courts to charge two new fees, there is the potential for increased fee revenues to be collected. However, we are unable to quantify the number of potential transactions to which the new fees would apply and therefore cannot determine the fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: City of Boulder City, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.