

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 22, 2023

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel Services (Expense)		\$56,970	\$78,658	\$157,316
In-state Travel (Expense)		\$1,791	\$2,388	\$4,776
Operating (Expense)		\$3,014	\$3,628	\$7,256
Information Services (Expense)		\$3,307	\$713	\$1,426
Equipment (Expense)		\$2,454		
Total	0	\$67,536	\$85,387	\$170,774

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Health Care Financing and Policy (DHCFP) has reviewed this BDR and determined that it will have a fiscal impact on the Division to employ a new Economist II. A new position is needed to ensure the Division has adequate staffing to cover the scope of the analysis and reporting required in the bill. The estimated total impact for this BDR for the upcoming biennium is \$152,923, including \$76,462 of state general funds.

Name Stacie Weeks

Title Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, February 22, 2023

The agency's response appears appropriate.

Name Amy Stephenson

Title Director