



**BDR 19-63
AB 140**

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 20, 2023

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
null (Expense)				\$5,000
Total	0	0	0	\$5,000

Explanation

(Use Additional Sheets of Attachments, if required)

Washoe County currently observes Juneteenth as a holiday. In years where Juneteenth falls on a Saturday or Sunday, there will be a fiscal impact of approximately \$5,000 in holiday pay that is not currently accrued under the current statute. This pay is for Pretrial Services Officers and court clerks needed for the After-Hours TPO staff. These programs run 24/7, including holidays. Washoe County would consider this impact to be minimal and does not anticipate any other fiscal impacts as a result of this BDR.

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