

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 8, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 54 / BDR 34 - 283

School District: **Carson City School District**

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Carson City School District (CCSD) estimates there would be a negative fiscal impact from this BDR but cannot quantify what that amount would be. We cannot determine a reasonable estimate of costs transferred from CCSD to hospitals or residential treatment centers (section 4) and we cannot gather data from them due to HIPAA laws. Our own records do not sufficiently track the data from past fiscal years and may not be a reliable estimate as the new proposed legislation could increase such reimbursement requests from medical providers to CCSD.

The sections of the BDR pertaining to additional requirements regarding school attendance will increase the workload on existing staff and may require the hiring of additional employees.

We see no measurable fiscal impact from Section 14 proposed changes, section 17 proposed changes.

Section 19 will increase the workload on existing staff and may require the hiring of an additional employee.

Ultimately all proposed changes in the draft request will increase the workload of existing employees and would likely require hiring additional FTEs to remain compliant with the new legislation. The changes to average daily enrollment for apportionment purposes will likely have a fiscal impact although we cannot determine an accurate estimate.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Churchill County School District**

Approved by: Dr. Summer E. Stephens, Superintendent

Comment: It is difficult to determine an actual cost, but we have calculated 1 hour per week for tracking requirements of Section 13. Section 13 of this legislation would have a fiscal cost for ChurchillCSD. The district would need to assign an employee duties involving that include the tracking of whether a parent has signed a statement or acknowledged via registration on an Internet website maintained by the school district that the parent or legal guardian and the child understand the district's policy concerning attendance.

In addition, the expectations of the bill may require the hiring of additional staff to support the absences across a school district.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$41,200	\$41,200	\$82,400

School District: **Clark County School District**

Approved by: Dillon Kay, Director II - Budget

Comment: Financial impact to CCSD would be minimal. In FY 2022, in-state residential treatment balance related to CCSD was approximately \$150,000.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: Keith Lewis, Superintendent

Comment: It is difficult to determine an actual cost, but we have calculated 1 hour per week for tracking requirements of Section 13. Section 13 of this legislation would have a fiscal cost for DCSD. The district would need to assign an employee duties involving that include the tracking of whether a parent has signed a statement or acknowledged via registration on an Internet website maintained by the school district that the parent or legal guardian and the child understand the district's policy concerning attendance.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$7,235	\$7,235	\$14,470

School District: **Esmeralda County School District**

Approved by: James Fossett, Superintendent of Schools EsCSD (Esmeralda County)

Comment: These clarifications seem within reason.

Minor fiscal impact may be felt as truancy hearings and office work necessary to track truancy, enforce policy, and offer blended learning supports stretch school resources and bleed time away from the regular daily work of the school systems.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: Dr. David Jensen, Superintendent

Comment: Impact is anticipated with increased reporting requirements as well as changes to billing for services provided by outside services (in-treatment and hospitals). However, as this varies yearly, we are unable to account for the overall impact, however, believe this would have a negative fiscal impact on the district.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Unclear on cost of all the parts in this bill that will require district staff to either update or train on changes.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$100,000	\$103,000	\$107,000	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, Chief Financial Officer

Comment: Sections 1-4 require an additional classified staff position to manage new functions previously performed by the State Department of Education. This position has to ensure the facility/school is still the LEA, make sure they are accredited and manage the enrollments and withdrawals between the two institutions.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$79,000	\$81,370	\$170,000

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: The only provision of this bill that might create a fiscal impact is the section requiring all students 7 to 18 years of age to attend school for the full school day (section 13). High school seniors are the only students eligible to attend school less than full-time and only 20 to 25 students do so each year. The impact on the high school educational system should not be significant because these students could attend classes that are already staffed. Additional instructional materials may be required. For the purposes of this fiscal note, the cost of instructional materials was based on \$250 per student.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$5,000	\$5,000	\$10,000

The following school districts did not provide a response: Elko County School District, Eureka County School District, Lander County School District, and Mineral County School District.