

BDR 38-811 SB 161

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
SOFTWARE LICENSE/MNT CONTRACTS (Expense)		\$30,000		
NON-STATE PRINTING SERVICES (Expense)		\$23,633	\$23,633	\$47,266
MED/DENT SUPP - NON-CONTRACT (Expense)		\$1,969,440	\$1,969,440	\$3,938,880
DIVISION COST ALLOCATION (Expense)		\$135,546	\$133,536	\$267,072
Total	0	\$2,158,619	\$2,126,609	\$4,253,218

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 38-811 would allow recipients of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) the ability to utilize benefits for the purchase of menstrual products. The estimated annual cost for the purchase of the products would be \$1,969,440 based on current eligibility of 8,206 individuals and is subject to constant fluctuation.

This type of benefit would not be supported currently for integration by the current statewide Management Information System (MIS) and would take a federal waiver to do so. Per the software developer, the cost at this time, if a waiver was received for such an implementation, is unidentifiable as it would affect the eligibility system, WIC approved vendors and EBT processing system. This program spent nearly \$30,000 to implement SB 109 passed during the 2021 Legislative Session to incorporate a data collection field for Sexual Orientation and Gender Identify (SOGI). This did not affect the system to the degree that BDR 38-811 would.

If the bill is passed, it would require a voucher system and monitoring. Printing costs to provide vouchers to purchase menstrual hygiene products for approximately 8,206 (as noted subject to change) eligible NV WIC participants per month for the year is approximately 98,472 vouchers (8,206 x 12).

In closing, this would have a fiscal impact to implement with true costs fluctuating due to participation levels and does not appear that it would be covered by the Code of Federal Regulations or waiver exceptions at this time.

Name Debi Reynolds
Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 14, 2023

The agency's response appears reasonable.

Name Amy Stephenson
Title Director

Budget Draft Request 38-811

Category Type	Item of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect of Future Biennia
Expense	SOFTWARE LICENSE/MNT CONTRACTS	0	30,000	0	\$0
Expense	NON-STATE PRINTING SERVICES	0	23,633	23,633	\$47,266
Expense	MED/DENT SUPP - NON-CONTRACT	0	1,969,440	1,969,440	\$3,938,880
Expense	DIVISION COST ALLOCATION	0	135,546	133,536	\$267,072
		0	2,158,619	2,126,609	\$4,253,218

State of Nevada - Budget Division
 NEBS210 - Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Budget Account: 3214 HHS-DPBH - WIC FOOD SUPPLEMENT

Section A1: Line Item Detail by GL

		Item No	Description	Actual 2021-2022	2022-2023	2023-2024	2024-2025
E126 ECONOMIC OPPORTUNITY & SKILLED WORKFORCE EXPENDITURE							
26 INFORMATION SERVICES							
		7073	SOFTWARE LICENSE//	0	0	30,000	0
			TOTAL FOR CATEGORY 26	0	0	30,000	0
45 WIC OPERATIONAL ADJUSTMENT PROJECTS							
		7040	NON-STATE PRINTING	0	0	23,633	23,633
		7185	MED/DENT SUPP - NO	0	0	1,969,440	1,969,440
			TOTAL FOR CATEGORY 45	0	0	1,993,073	1,993,073
82 DIVISION COST ALLOCATION							
		7001	SOURCE OF FUNDS A	0	0	135,546	133,536
			TOTAL FOR CATEGORY 82	0	0	135,546	133,536
			TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	2,158,619	2,126,609
			TOTAL REVENUES FOR BUDGET ACCOUNT 3214	0	0	0	0
			TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3214	0	0	2,158,619	2,126,609