

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Department of Public Safety, Investigation Division

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$1,364,047	\$1,869,376	\$3,738,752
Travel (Expense)		\$6,241	\$6,241	\$12,482
Operations (Expense)		\$137,767	\$99,894	\$199,788
Equipment (Expense)		\$734,710		
Staff Physicals (Expense)		\$13,069		\$34,160
Information Services (Expense)		\$43,848	\$15,960	\$31,920
Uniforms (Expense)		\$50,583	\$6,538	\$13,076
Training (Expense)		\$4,712	\$4,712	\$9,424
Total	0	\$2,354,977	\$2,002,721	\$4,039,602

Explanation

(Use Additional Sheets of Attachments, if required)

AB117 (BDR 43-568) requires the Chief of the Investigation Division to administer the Anti-Domestic Terrorism Assistance Account, requiring grant awards to be provided to state and local agencies to support programs for countering domestic terrorism activity. In addition, the bill expands the duties of the Investigation Division to include investigation of domestic terror activity.

Combating domestic terrorism is a full-time job and not an ancillary duty. Terrorism investigations are complex and require significant full-time resources. From the agencies understanding, LVMPD has 18 Detectives assigned full-time to counterterrorism just for Clark County. This bill would require NDI to investigate domestic terrorism in all 17 counties, including Clark. NDI currently has 19 Detectives statewide that are responsible for investigating our existing statutory mandates including narcotics, major crimes, auto-theft, technology crimes, etc. LVMPD almost has more Detectives conducting counter-terrorism investigations than NDI has available for their existing statutory mandates. Additionally, the FBI has two (2) Joint Terrorism Task Forces, one (1) in the north and one (1) in the south, to investigate terrorism throughout the state.

This fiscal note requests 12 Detectives and 2 Sergeants to investigate domestic terrorism full-time. It would create one (1) unit in the North and one (1) in the South to cover the whole state. This is less than one Detective per county.

Per the bill, the allocation would be \$5 million dollars which NDI would have to manage and subgrant. Currently, DEM manages a federal Homeland Security Grant which is similar to the amount designated in this bill. DEM manages and subgrants to state/local authorities for Homeland Security related needs. In 2022, they had approximately 26 applicants for subgrants, and 25 entities were awarded. Based on their experience, DEM suggested one AA3, one GPA 2, & one MA 4 for NDI to manage the grant for this bill.

Name Andreas McCool
Title Administrative Services Officer II

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 03, 2023

The agency's response appears reasonable.

Name Amy Stephenson
Title Director