

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2023

Agency Submitting: Department of Education

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|
| Expense (Expense) | \$14,254 | | \$34,682 | \$34,682 |
| Total | \$14,254 | 0 | \$34,682 | \$34,682 |

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would eliminate the limitation on the period during which the Commission of School Funding may meet as well as revises the membership of the Commission on Professional Standards. The Department has determined that section 2 will have no fiscal impact, however, the Department has determined there will be a fiscal impact relating to section 1. Assuming the Commission on School Funding maintains their prior practice of meeting once a month, and that said meetings are structured in that members residing in the south meet in Las Vegas, and members residing in the north meet in Carson City and connect via video conferencing technology, the impact would be adding an additional 9 months of meetings with travel cost of \$34,682 in Fiscal Year (FY) 2025. If the legislation is effective upon passage, it is estimated that it would cost \$19,251 for FY23, assuming the Commission would meet one time per month beginning in February. FY24 travel costs are reflected in the Governor's Recommended budget.

Name Megan Peterson
Title Deputy Superintendent

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, February 03, 2023

Name Amy Stephenson
Title Director