

# BDR 19-122

## AB 139

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 3, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Demographics Category (Expense)		\$15,000	\$15,000	
Total	0	\$15,000	\$15,000	0

Explanation

(Use Additional Sheets of Attachments, if required)

Bill Draft Request (BDR) 19-122 would require governmental agencies that collect demographic information on race or ethnicity to include a category for Middle Eastern or North African descent. The Division of Public and Behavioral Health has reviewed the BDR and determined there would be a fiscal impact. The WIC Food Supplement budget account (BA), 3214, estimates it would cost approximately \$30,000 and take two years to implement the provisions of this bill.

Name Kitty DeSocio

Title PH ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 17, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

State of Nevada - Budget Division  
 NEBS210 - Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Budget Account: 3223 HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION

Section A1: Line Item Detail by GL

Item No	Description	Actual 2021- 2022	Work Program		
			2022- 2023	LFN Year 1 2023-2024	LFN Year 2 2024-2025
<b>E127 ECONOMIC OPPORTUNITY &amp; SKILLED WORKFORCE</b>					
<b>EXPENDITURE</b>					
<b>08 AB 139 Demographics</b>					
7060	CONTRACTS	0	0	15,000	15,000
	TOTAL FOR CATEGORY 08	0	0	15,000	15,000
	TOTAL EXPENDITURES FOR DECISION UNIT E127	0	0	15,000	15,000
	TOTAL REVENUES FOR BUDGET ACCOUNT 3223	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3223	0	0	15,000	15,000