

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 16, 2023

Agency Submitting: Department of Health and Human Services, Director's Office

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

AB100 (BDR S-562) requires the department to: (1) develop evidence-based and culturally sensitive assessments to be administered to family caregivers for persons with disabilities or health conditions; and (2) implement a pilot program to administer those assessments to family caregivers. Section 2 of this bill requires the Department to conduct two separate studies relating to caregivers during the 2023-2024 interim. Specifically, section 2 directs the Department to study: (1) the feasibility, costs and benefits of requiring hospitals to assess the capacity of such caregivers; and (2) the potential to obtain reimbursement from insurers under a certain medical billing code for assessing the knowledge and needs of various types of caregivers, social supports for such caregivers, the willingness of such caregivers to undertake caregiving tasks and the ability of such caregivers to provide care.

As introduced, this bill will have a fiscal impact on the DHHS Director's Office, Office of Analytics (OOA), budget account (BA) 3203. The fiscal note has been included in the joint response submitted by Aging and Disability Services (ADSD). This bill would require a great deal of collaboration between ADSD the program responsible for implementation within and OOA in order to meet the data-related requirements. These requirements include development, administration, collection, and evaluation of assessments intended to measure various aspects of caregivers of the aged or disabled population. The scope covers data collection for the assessments as well as program efficacy data, plus research data on more complex aspects like social determinants of health, risk factors, identification of the unmet need, etc. BA 3203 does not have the staffing or funding to support the requirements of this bill. Therefore, an appropriation is needed to support one Biostatistician II position to meet required data deliverables.

Name Christina Hadwick  
Title Administrative Services Officer IV

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Friday, February 10, 2023

Name Amy L. Stephenson  
Title Director