

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 17, 2023

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Case Management System Configurations (Expense)		\$110,000		
Upgrade to MCIJIS system (Expense)		\$150,000		
Total	0	\$260,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Court has examined this legislation and determined that case management systems used in trial courts across the state will need to be reconfigured in order to properly handle the timely transmission of the convictions contemplated in this bill. As the Administrative Office of the Courts (AOC) is only directly involved with two of those systems, the fiscal impact noted here is much smaller than it will likely be statewide when considering the local jurisdictions that will have to perform the same configurations to their individual systems. District and Justice courts should also be considered in the overall fiscal impact. Another consideration is that the Multi-County Integrated Justice Information System (MCIJIS) will need to be upgraded in order to further accommodate the exchange of this information between courts and the Department of Motor Vehicles. As the AOC handles MCIJIS upgrades for the courts across the state, this response also contains the needed upgrade's associated costs.

Name Todd Myler

Title Chief Financial Officer

BDR 43-256 Fiscal Note Calculations

CMS systems to be configured		2
Estimated cost per configuration	\$	55,000
Total CMS estimated configuration cost	\$	110,000
Estimated MCIJIS upgrade	\$	150,000
<u>Total estimated fiscal impact</u>	<u>\$</u>	<u>260,000</u>