

BDR 19-122

AB 139

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 3, 2023

Agency Submitting: Silver State Health Insurance Exchange

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Exchange Platform (Expense)		\$50,000		
Total	0	\$50,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

AB139 (BDR 19-122) Requires agencies that collect demographic information on race or ethnicity to include a category for persons of Middle Eastern or North African descent. As introduced, this bill will have a fiscal impact on the agency. Currently, the Silver State Health Insurance Exchange (Exchange) online application does not collect the demographic information proposed in this bill, but it does collect demographic information. In order to fulfill the requirements by this bill, the Exchange will work with the contracted third-party vendor to create new application fields. Above is the estimated Level of Effort (LOE) for adding the new fields to the Exchange's current eligibility and enrollment system, and it is a one-time cost.

Name Jonathan Lopez

Title Chief Financial Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 10, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: 19-122

Name of Agency: Silver State Health Insurance Exchange

Division/Department: Silver State Health Insurance Exchange

Date: February 10, 2023

Third-Party Vendor	Hours	Cost per hour	Total
LOE estimate:			
Demographic change	250	\$ 200.00	\$ 50,000.00