

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 12, 2023

Agency Submitting: Department of Transportation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 06 – LAND & BLDG IMPROVEMENTS GL 9092 TRANS TO HISTORIC PRESERVATION (Expense)		\$10,000	\$10,000	\$20,000
Total	0	\$10,000	\$10,000	\$20,000

Explanation

(Use Additional Sheets of Attachments, if required)

Currently, NDOT has an agreement in place with the Nevada State Historic Preservation Office that covers content creation, historic marker production, installation, maintenance, and repairs which costs \$180,000 for four years or \$45,000 per year. The revisions in this bill would revert historic marker production, installation, maintenance, and repair to the Nevada Department of Transportation (NDOT). Reversion of this work to NDOT would increase the annual cost by \$10,000.

Name Debbie Binggeli
Title Customer Service
Manager/Legislative Coordinator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, February 10, 2023

Name Amy Stephenson
Title Director