

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 15, 2023

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Camera purchase and installation (Expense)				\$426,800
Total	0	0	0	\$426,800

Explanation

(Use Additional Sheets of Attachments, if required)

This BDR requires each school district and the governing body of each charter school to install one or more video cameras in each classroom of the school in which a majority of the pupils who are regularly present in the classroom receive special education services. Pursuant to section 5, video cameras in elementary schools must be installed by June 30, 2026, and video cameras in middle and high schools must be installed by June 30, 2028. This BDR has no fiscal impact to the State Public Charter School Authority but is projected to have a fiscal impact to SPCSA-sponsored charter schools due to the cost to purchase and install cameras in classrooms.

Fiscal Impact to Sponsored Schools:

After reviewing information submitted by schools and consulting with special education experts at the SPCSA, the SPCSA has determined that 194 classrooms at SPCSA-sponsored charter schools would require cameras to be installed in order to meet the requirements contained in this BDR.

The estimated costs based on information provided by SPCSA-sponsored schools is \$2,200 per camera.

The total fiscal impact is expected to be 194 classrooms x \$2,200 per camera = \$426,800.00

Due to the timing of implementation, all of these costs would be incurred during Future Biennia.

Name Jennifer Bauer

Title Director of Finance & Operations

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's request appears reasonable.

Date Friday, February 10, 2023

Name Amy Stephenson

Title Director