

BDR S-1209
SB 501

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: June 1, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto
Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 501 / BDR S - 1209

<p>City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: Difficult to estimate, it appears rates are increasing by 5.8%; which is the expected to be approximately \$20,000. However, each year we also have PEBP participants that come off the plan, so the amount Carson City pays in is steadily decreasing. It is a closed plan, so as no further participants can enter, I suspect the City will have a minimal effect to the total cost.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: Clark County Approved by: Rachel Stevens, Principal Management Analyst Comment: Section 2 establishes the base subsidy to be paid in FY24 and FY25 to the Public Employees' Benefits Program (PEBP) for group insurance for members who retired with state service. The FY24 base subsidy will increase 3.4 percent from current rates, while the FY25 base subsidy will increase 9.4 percent from current rates. It is estimated Clark County will pay \$1,550,697 in PEBP subsidies in FY23. If the growth rate for each year is applied to this amount, it is expected the County's PEBP subsidies will increase \$52,935 in FY 24 and \$146,351 in FY25. The effect of future biennia is unknown, since the FY26 and FY27 rates will not be determined until the 2025 Legislative Session.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$52,935	\$146,351	\$0

<p>City/County: Humboldt County Approved by: Gina Rackley, Comptroller Comment: I am unable to determine the fiscal impact of this bill due to the unknown number of former Humboldt County employees who may retire from State service and qualify for PEBP benefits.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: The above amounts are the total estimated costs for the health insurance coverage for our retired employees under PEBS per fiscal year.

The incremental costs over what we are currently paying is \$6,522 in fiscal year 2023-2024 and \$18,032 in fiscal year 2024-2025.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$191,058	\$197,580	\$209,090	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: There may be an impact but it cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: There are currently 230 members on the Public Employee Benefits Plan for Washoe County.

Given this relatively nominal number of members, the fiscal effect of this bill on Washoe County would be de minimis.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following counties did not provide a response: Churchill County, Douglas County, Elko County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, and White Pine County.