



# BDR 18-1 SB 143(R1)

## UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 29, 2023

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 (Personnel Expense) (Expense)		\$234,690	\$311,403	\$622,806
CAT 04 (Operating) (Expense)		\$18,017	\$6,475	\$12,950
CAT 26 (Technology) (Expense)		\$7,529	\$2,225	\$4,450
Total	0	\$260,236	\$320,103	\$640,206

Explanation

(Use Additional Sheets of Attachments, if required)

DETR has reviewed BDR 18-1 / SB143 1st Reprint and determined that fiscal impact remains as related to an increase caseload for investigations by the Nevada Equal Rights Commission. DETR believes that the agency would require one additional Compliance Investigator II position to address the increased caseload, as well as a full time Staff Attorney with a supporting Legal Assistant II based on the requirements of section 15 to support AG efforts to prosecute on behalf of claimants and stand in for quick eviction hearings. Due to supervision of a staff attorney in the Nevada Equal Rights Commission, DETR also believes there would be costs associated with an increase in the salary of the NERC Administrator to supervise and support the staff attorney.

Name Kristine Nelson

Title Chief Financial Officer