

BDR 18-775 AB 428(R1)

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 23, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
(Expense)		\$165,888	\$195,517	\$492,823
(Expense)		\$30,000	\$30,000	
(Expense)		\$2,703		
Total	0	\$198,591	\$225,517	\$492,823

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would introduce a program that would at least double the number of Teaching and Training Programs the Department supports. The Department would need to add staff in order to support the additional programs. In addition, the Department would need assist district(s) in providing professional development for new Teaching and Training teachers that is similar to the training that is provided to existing programs from the Clark County School District.

Name Megan Peterson

Title Deputy Superintendent