

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2023

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$452,852	\$624,004	\$1,246,568
Administrative (Expense)		\$64,210	\$33,024	\$66,048
Total	0	\$517,062	\$657,028	\$1,312,616

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Health Care Financing and Policy (DHCFP) has reviewed this BDR and determined that it will have a fiscal impact on the Division. Section 6 creates the Independent Commission on Rates for Health Care Services in the Division. Section 10 requires the Division to review rates charged by hospitals, independent centers for emergency medical care and surgical centers for ambulatory patients for certain goods and services. Section 12 requires the Division to adopt regulations to carry out these provisions. The estimated total impact for this BDR for the upcoming biennium is \$1,174,090 in state general funds since pursuant to Section 8 it does not allow for federal financial participation.

Name Stacie Weeks

Title Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Wednesday, February 08, 2023

Name Amy Stephenson

Title Director