BDR 28-967 SB 301(R1)

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Agency Submitting: Department of Transportation

Date Prepared: May 11, 2023

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 466001 - Personnel Services (Expense)		\$34,041	\$69,770	\$103,811
Category 466003 - In-state Travel (Expense)		\$955	\$955	\$1,910
Category 466004 - Equipment (Expense)		\$8,358	\$8,358	\$16,716
Total	0	\$43,354	\$79,083	\$122,437

Explanation

(Use Additional Sheets of Attachments, if required)

As drafted, AB301 will result in an increase in wage claims and investigations because Nevada Department of Transportation's (NDOT's) Contract Compliance section will be responsible for enforcing prevailing wages on deliveries and removals of construction material or structures.

Investigations into claims include analysis of certified payrolls; determination of whether delivery or removal included construction material; identification of truck driver contractor/subcontractor responsibility for compliance; calculation of how much actual time spent on the specific delivery or removal; determination of applicable jurisdictional wage; determination of violations; and assessment of wages/penalties/forfeitures.

Based on the increase in workload, NDOT would require one (1) additional position. One (1) Compliance Audit Investigator I, Grade 30. Two (2) in-state trips per year for investigations will be required to handle the additional claims.

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Title Customer Service Manager and Legislative Coordinator