

**BDR 17-1043
AB 399(R1)**

**UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 27, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		\$47,512	\$57,760	\$124,184
Total	0	\$47,512	\$57,760	\$124,184

Explanation

(Use Additional Sheets of Attachments, if required)

If passed, this legislation would create the Subcommittee on Education Accountability of the Interim Finance Committee. The legislation requires the Subcommittee to meet at least every six months as specified by a call of the Subcommittee chair or a majority of the Subcommittee. The functions and objectives of the Subcommittee are to discuss, evaluate, and make recommendations relating to accountability in public education in this State to improve the educational achievements and outcomes for pupils. The Nevada Department of Education (NDE) has determined there would be a fiscal impact on the Department if this bill passed. To assist the Subcommittee in its investigations and hearings, NDE estimates 0.5 FTE for a management analyst III would be needed. This position would assist with providing any data requested as part of the fiscal and financial activities review as required by the Subcommittee. It would cost, \$47,512 in FY24 and \$57,760 in FY25.

Name Megan Peterson

Title Deputy Superintendent