

BDR 24-843
SB 404

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 404 / BDR 24 - 843

City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Jordan Hosmer-Henner, Urban Economist Comment: We anticipate the provisions in Sections 8 and 28 (allowing the count of early votes prior to election day) would streamline and redistribute the counting process for the Registrar. Such efficiencies, particularly related to staffing planning and needs, could result in a positive fiscal impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Chief Financial Officer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of West Wendover Approved by: Alina Ceballos, Chief Financial Officer Comment: no fiscal impact				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: Rachel Stevens, Principal Management Analyst

Comment: Section 7 would require updates to HAVA affirmation and poll pad workflow to include the provisional ballot process for residency challenges. It is estimated these changes would result in a one-time cost to the Clark County Election Department of \$100,000 for IT development. Section 14 would require a recount if the difference between the number of votes for the top two candidates is 0.25 percent or less, or if the difference between the results of a ballot question is 0.25 percent or less. It is estimated the recount process would cost \$150,000 per election. This amount includes approximately \$20,000 for materials, \$50,000 for part-time staff, \$40,000 for vendor support, and \$40,000 for security.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$400,000	\$150,000	\$450,000

City/County: **Humboldt County**

Approved by: Jessica Koepke, Deputy Clerk

Comment: There may be a fiscal impact to Humboldt County in relation to SB 404, the majority of this impact would be based on the potential of natural disaster and the provisions as set forth in this bill, and the cost of conducting a recount, but due to the wide variability and coverage in this bill an actual cost cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: There may be a fiscal impact to the clerk being able to extend voting hours during an election, but since it is discretionary a fiscal impact is not determinable.

There are also additional criminal provisions in this bill that may result in fiscal impacts, but are not currently quantifiable.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: Initiating a recount would have a fiscal impact of approximately \$4,645.00 for staff over-time, additional board workers and vendor support.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$4,645	\$0	\$0

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Elko, City of Ely, City of Fallon, City of Fernley, City of Henderson, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Carson City, Churchill County, Douglas County, Elko County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, Washoe County, and White Pine County.